Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for December 2017

Gustav/Ike CDBG P							
Appropriations and Alloca	ations	Congressional				Restricted Bala	
1st Allocation 2nd Allocation				223,344 467,205	\$438,223,344 \$620,467,205		\$0 \$0
3rd Allocation				522,022	\$34,522,022		\$0
ord / modulon	Sum:			212,571	\$1,093,212,571		\$0
	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Monthly	Remaining
Parish Program	12/2017	of 12/2017	Amount	thru 11/30/2017		Expenditures	Balances
Allocation to Parishes*	\$562,526,122	\$562,510,258	\$15,864	\$451,660,256	\$454,751,636	\$3,091,380	\$107,774,487
Sum:	\$562,526,122	\$562,510,258	\$15,864	\$451,660,256	\$454,751,636	\$3,091,380	\$107,774,487
	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Monthly	Remaining
Housing Programs State - Affordable Rental	12/2017	of 12/2017	Amount		thru 12/31/2017	Expenditures	Balances
GI Piggyback Program	\$50,602,543 \$25,000,000	\$50,428,173 \$25,000,000	\$174,370 \$0	\$50,434,334 \$23,181,518	\$50,509,603 \$23,431,518		\$92,940 \$1,568,482
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235		\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$23,149,096	\$23,149,096		\$850,904
Sum:	\$118,573,215	\$118,398,845	\$174,370	\$115,735,620	\$116,060,890	\$325,269	\$2,512,325
Infractructure Brancon	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Monthly	Remaining
Infrastructure Programs Coastal Communities	12/2017	of 12/2017	Amount	thru 11/30/2017	thru 12/31/2017	Expenditures	Balances
Recovery*	\$30,398,297	\$30,398,297	\$0	\$19,833,566	\$19,843,389	\$9,823	\$10,554,908
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Interoperable Communications	\$17,099,040	\$17,074,657	\$24,383	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure Economic Development and	\$35,000,000	\$34,425,362	\$574,638	\$30,064,249	\$30,176,402	\$112,154	\$4,823,598
Growth Infrastructure	\$80,000,000	\$80,000,000	\$0	\$67,536,320	\$67,688,558	\$152,238	\$12,311,442
Sum:		\$161,898,316	\$599,021	\$134,508,792	\$134,783,006		\$27,714,331
Economic Development	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Monthly	Remaining
Programs	12/2017	of 12/2017	Amount		thru 12/31/2017	Expenditures	Balances
Economic Revitalization							
(Business Grant and Loan)	\$56,043,203	\$51,797,305	\$4,245,898	\$50,128,817	\$50,139,972	\$11,155	\$5,903,231
Innovation Grant Program	\$9,534,588	\$9,534,588	\$0	\$9,507,100	\$9,507,100	\$0	\$27,487
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service	ψΣ,470,700	Ψ2,470,700	ΨΟ	Ψ2,470,700	Ψ2,470,700	φο	Ψ
Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$83,654,101	\$4,400,426	\$81,958,126	\$81,969,281	\$11,155	\$6,085,246
	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Monthly	Remaining
Agriculture Farm Recovery Loan and	12/2017	of 12/2017	Amount	thru 11/30/2017	thru 12/31/2017	Expenditures	Balances
Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , ,	,,,,,,		
Assistance	\$9,157,033	\$9,157,033	ro.		4		\$0
La Critical Farm Infrastructure			\$0	\$9,157,033	\$9,157,033	\$0	4.
Agriculture Administration	\$10,000,000	\$10,000,000					
Sum:	\$10,000,000 \$908,870	\$10,000,000 \$908,870	\$0	\$10,000,000	\$10,000,000	\$0	\$0
	\$908,870	\$10,000,000 \$908,870 \$58,808,336					
	\$908,870	\$908,870	\$0 \$0	\$10,000,000 \$756,421	\$10,000,000 \$756,421	\$0 \$0	\$0 \$152,449
	\$908,870 \$58,808,336	\$908,870 \$58,808,336	\$0 \$0 \$0	\$10,000,000 \$756,421 \$58,655,887	\$10,000,000 \$756,421 \$58,655,887	\$0 \$0 \$0	\$0 \$152,449 \$152,449
Fisheries	\$908,870	\$908,870	\$0 \$0	\$10,000,000 \$756,421 \$58,655,887 Expenditures	\$10,000,000 \$756,421 \$58,655,887 Expenditures	\$0 \$0	\$0 \$152,449
	\$908,870 \$58,808,336 Allocations as of	\$908,870 \$58,808,336 Obligations as	\$0 \$0 \$0 Unobligated	\$10,000,000 \$756,421 \$58,655,887 Expenditures	\$10,000,000 \$756,421 \$58,655,887 Expenditures	\$0 \$0 \$0 Monthly Expenditures	\$152,449 \$152,449 \$152,449
Commercial Fisherman G&L	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375	\$0 \$0 \$0 Unobligated Amount	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375	\$0 \$0 \$0 Monthly Expenditures	\$152,449 \$152,449 \$152,449 Remaining Balances
Commercial Fisherman G&L Wholesale Dealer Broker G&L	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005	\$0 \$0 \$0 Unobligated Amount \$0	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005	\$0 \$0 \$0 Monthly Expenditures \$0	\$0 \$152,449 \$152,449 Remaining Balances
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005	\$0 \$0 \$0 Unobligated Amount	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375	\$0 \$0 \$0 Monthly Expenditures \$0	\$152,449 \$152,449 \$152,449 Remaining Balances
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344	\$0 \$0 \$0 Unobligated Amount \$0	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005	Monthly Expenditures \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$152,449 \$152,449 Remaining Balances
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000	\$0 \$0 \$0 Unobligated Amount \$0 \$300,631	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600	\$0 \$0 \$0 Monthly Expenditures \$0 \$0	\$0 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$300,631
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344	\$0 \$0 \$0 Unobligated Amount \$0 \$300,631	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344	\$0 \$0 \$0 Monthly Expenditures \$0 \$0	\$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$300,631
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000 \$125,000	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788	\$0 \$0 \$0 Unobligated Amount \$0 \$300,631 \$0 \$212	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600	Monthly Expenditures \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$300,631 \$710,400
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000 \$125,000	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788	\$0 \$0 \$0 Unobligated Amount \$0 \$300,631	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600	Monthly Expenditures \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$300,631
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000 \$125,000 \$94,164 \$458,281	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$0 \$0 \$0 \$0 Unobligated Amount \$0 \$300,631 \$0 \$212	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788	\$0 \$0 \$0 Monthly Expenditures \$0 \$0 \$0 \$0	\$0 \$152,449 \$152,449 Remaining Balances \$0 \$300,631 \$710,400 \$212
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000 \$125,000 \$94,164 \$458,281	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$0 \$0 \$0 Unobligated Amount \$0 \$300,631 \$0 \$212 \$0 \$0	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281	\$0 \$0 \$0 Monthly Expenditures \$0 \$0 \$0 \$0	\$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$300,631 \$710,400 \$212 \$0 \$0
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000 \$125,000 \$94,164 \$458,281 \$33,816,800	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957	\$0 \$0 \$0 Unobligated Amount \$0 \$300,631 \$0 \$212 \$0 \$300,843	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$152,449 \$152,449 Remaining Balances \$0 \$300,631 \$710,400 \$212 \$0 \$0 \$1,011,244
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000 \$125,000 \$94,164 \$458,281 \$33,816,800	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$0 \$0 \$0 Unobligated Amount \$0 \$300,631 \$0 \$212 \$0 \$0	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281	\$0 \$0 \$0 Monthly Expenditures \$0 \$0 \$0 \$0	\$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$300,631 \$710,400 \$212 \$0 \$0
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum:	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000 \$125,000 \$94,164 \$458,281 \$33,816,800	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957	\$0 \$0 \$0 Unobligated Amount \$0 \$300,631 \$0 \$212 \$0 \$30,843 Unobligated	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556	\$0 \$0 \$0 \$0 Monthly Expenditures \$0 \$0 \$0 \$0 \$0 Monthly Expenditures	\$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$300,631 \$710,400 \$212 \$0 \$0 \$1,011,244
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum:	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000 \$125,000 \$94,164 \$458,281 \$33,816,800 Allocations as of 12/2017	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 12/2017	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$300,631 \$0 \$212 \$0 \$300,843	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 11/30/2017	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 12/31/2017	Monthly Expenditures \$0 \$0 Monthly Expenditures \$0 \$0 \$0 \$0 \$0 Monthly Expenditures \$0	\$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$300,631 \$710,400 \$212 \$0 \$0 \$1,011,244 Remaining Balances
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000 \$125,000 \$94,164 \$458,281 \$33,816,800 Allocations as of 12/2017 \$13,300,000 \$5,676,130 \$49,960,104	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 12/2017 \$12,972,159 \$3,295,212	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$300,631 \$0 \$212 \$0 \$0 \$300,843 Unobligated Amount \$327,841 \$2,380,918 N/A	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 11/30/2017 \$12,888,212 \$3,312,896 \$35,031,780	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 12/31/2017 \$12,888,212 \$3,312,896 \$35,211,288	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$300,631 \$710,400 \$212 \$0 \$1,011,244 Remaining Balances \$411,788 \$2,363,234 \$14,748,816
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000 \$125,000 \$94,164 \$458,281 \$33,816,800 Allocations as of 12/2017 \$13,300,000 \$5,676,130 \$49,960,104	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 12/2017 \$12,972,159 \$3,295,212	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$300,631 \$0 \$212 \$0 \$0 \$300,843 Unobligated Amount \$327,841 \$2,380,918	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 11/30/2017 \$12,888,212 \$3,312,896	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 12/31/2017 \$12,888,212 \$3,312,896	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$152,449 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$300,631 \$710,400 \$212 \$0 \$1,011,244 Remaining Balances \$411,788 \$2,363,234
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000 \$125,000 \$94,164 \$458,281 \$33,816,800 Allocations as of 12/2017 \$13,300,000 \$5,676,130 \$49,960,104	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 12/2017 \$12,972,159 \$3,295,212	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$300,631 \$0 \$212 \$0 \$0 \$300,843 Unobligated Amount \$327,841 \$2,380,918 N/A	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 11/30/2017 \$12,888,212 \$3,312,896 \$35,031,780	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 12/31/2017 \$12,888,212 \$3,312,896 \$35,211,288	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$300,631 \$710,400 \$212 \$0 \$1,011,244 Remaining Balances \$411,788 \$2,363,234 \$14,748,816
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000 \$125,000 \$94,164 \$458,281 \$33,816,800 Allocations as of 12/2017 \$13,300,000 \$5,676,130 \$49,960,104	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 12/2017 \$12,972,159 \$3,295,212	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$300,631 \$0 \$212 \$0 \$0 \$300,843 Unobligated Amount \$327,841 \$2,380,918 N/A	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 11/30/2017 \$12,888,212 \$3,312,896 \$35,031,780	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 12/31/2017 \$12,888,212 \$3,312,896 \$35,211,288	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$300,631 \$710,400 \$212 \$0 \$1,011,244 Remaining Balances \$411,788 \$2,363,234 \$14,748,816
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000 \$125,000 \$94,164 \$458,281 \$33,816,800 Allocations as of 12/2017 \$13,300,000 \$5,676,130 \$49,960,104 \$68,936,234	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 12/2017 \$12,972,159 \$3,295,212 N/A N/A	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$300,631 \$0 \$212 \$0 \$0 \$300,843 Unobligated Amount \$327,841 \$2,380,918 N/A N/A	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 11/30/2017 \$12,888,212 \$3,312,896 \$35,031,780 \$51,232,887	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 12/31/2017 \$12,888,212 \$3,312,896 \$55,211,288 \$51,412,396	\$0 \$0 \$0 \$0 \$0 \$0 Monthly Expenditures \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$179,508 Total Monthly	\$152,449 \$152,449 \$152,449 \$152,449 \$152,449 Remaining Balances \$212 \$00 \$1,011,244 Remaining Balances \$411,788 \$2,363,234 \$14,748,816 \$17,523,839
Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$908,870 \$58,808,336 Allocations as of 12/2017 \$15,112,375 \$8,305,005 \$1,796,975 \$7,925,000 \$125,000 \$94,164 \$458,281 \$33,816,800 Allocations as of 12/2017 \$13,300,000 \$5,676,130 \$49,960,104 \$68,936,234	\$908,870 \$58,808,336 Obligations as of 12/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 12/2017 \$12,972,159 \$3,295,212 N/A N/A	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 Unobligated Amount \$0 \$300,631 \$0 \$212 \$0 \$0 \$300,843 Unobligated Amount \$327,841 \$2,380,918 N/A N/A	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 11/30/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,281 \$32,805,556 Expenditures thru 11/30/2017 \$12,888,212 \$3,312,896 \$35,031,780 \$51,232,887 Total Expenditures	\$10,000,000 \$756,421 \$58,655,887 Expenditures thru 12/31/2017 \$15,112,375 \$8,305,005 \$1,496,344 \$7,214,600 \$124,788 \$94,164 \$458,2556 Expenditures thru 12/31/2017 \$12,888,212 \$3,312,896 \$35,211,288 \$51,412,396	Monthly Expenditures \$0 \$0 \$0 Monthly Expenditures \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$179,508 \$179,508	\$152,449 \$152,449 \$152,449 \$152,449 \$152,449 Remaining Balances \$212 \$00 \$1,011,244 Remaining Balances \$411,788 \$2,363,234 \$14,748,816 \$17,523,839

^{**} Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

 $^{^{\}star}\, \text{Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities}.$